

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-158	EARTHEN DAM IMPROVEMENT PROGRAM	LOCATION - Various
---------	---------------------------------	--------------------

Funds are needed to provide for the rehabilitation of interior/exterior slopes of several dams managed by the Bureau of Water and Waste Water. They include Lake Asburton and Guilford Reservoir Improvements and are to include regrading slope surfaces, rehabilitating appurtences, fence lines and outfall/overflow structures.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	875	1,575	1,575	1,575	1,575	2,450
902	County Grants	400	925	925	925	925	1,325
TOTAL		1,275	2,500	2,500	2,500	2,500	3,775